

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Coffee County

	TENNESSEE	Coffee County
Population, 2013 estimate	6,495,978	53,357
Population, 2010 (April 1) estimates base	6,346,113	52,795
Population, percent change April 1, 2010 to July 1, 2013	2.4	1.1
Persons under 5 years, percent 2013	6.2	6.0
Persons under 18 years, percent 2013	23.0	24.0
Persons 65 years and over, percent 2013	14.7	16.6
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	81.7
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	18.5
Veterans 2008-2012	493,980	4,441
Households 2008-2012	2,468,841	21,056
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$20,109
Median household income 2008-2012	\$44,140	\$38,151
Persons below poverty level, percent 2008-2012	17.3	20.6
Land area in square miles 2010	41,234.90	428.96
Persons per square mile 2010	153.9	123.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Coffee

2013-14 Tax Collections				
	Manchester	Tallahoma	Coffee County	Total
Alcoholic Beverage	\$0	\$0	\$80,602	\$80,602
Beer	\$4,780	\$8,827	\$17,806	\$31,414
Business	\$272,120	\$386,849	\$1,019,897	\$1,678,866
Excise	\$95,798	\$85,889	\$207,558	\$389,246
Forestry Funds	\$0	\$0	\$3,955	\$3,955
Gas & Motor Fuel	\$281,946	\$520,659	\$1,877,696	\$2,680,301
Income Tax	\$66,169	\$158,759	\$77,214	\$302,142
Mixed Drink	\$39,277	\$84,081	\$2,609	\$125,967
Sales	\$716,653	\$1,323,416	\$8,319	\$2,048,389
Severance	\$0	\$0	\$67,674	\$67,674
Special Alcoholic Beverage	\$0	\$0	\$7,726	\$7,726
Telecom	\$1,020	\$1,884	\$7,888	\$10,793
TVA Replacement	\$111,765	\$207,066	\$931,481	\$1,250,312
Total	\$1,589,528	\$2,777,431	\$4,310,427	\$8,677,386

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Coffee County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$216,307	\$0	\$216,307
Agricultural Resources Conservation Fund	\$74,532	\$0	\$74,532
Fairs	\$4,340	\$0	\$4,340
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,405	\$2,405

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,430,700	\$415,700	\$2,153,100	\$3,999,500	307
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$180,200	\$126,100	\$0	\$306,300	61
Independent Living	\$14,900	\$27,700	\$0	\$42,600	15

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$515,911	\$0	\$515,911	-
Fire Academy Trainees	\$0	\$0	\$0	92
Firefighter Supplements	\$30,000	\$0	\$30,000	50
Police Pay Supplements (POST)	\$66,600	\$0	\$66,600	111
TN Law Enforcement Training Academy	\$0	\$0	\$0	13

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$6,697	\$110,805	\$117,502	20,133	265
OPTIONS	\$49,250	\$0	\$49,250	-	26
State Health Insurance Assistance Program (SHIP)	\$0	\$7,537	\$7,537	-	447

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$385,231	-	-
County Debt and Debt per Capita FY2013	-	\$57,448,923	\$1,088

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$620,600	\$0	\$620,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$549,300	\$0	\$549,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$328,908	\$0	\$328,908

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,042,160	\$178,148	\$1,220,308	14

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$28,700	\$0	\$28,700
FastTrack Infrastructure and Development	\$638,347	\$0	\$638,347
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$91,063	\$0	\$91,063	90	-
K-12 Programs	\$19,018,000	\$2,643,337	\$21,661,337	4,399	371
Pre-Kindergarten Programs	\$647,398	\$0	\$647,398	111	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Manchester City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$6,248,000	\$936,080	\$7,184,080	1,281	135
Pre-Kindergarten Programs	\$277,456	\$0	\$277,456	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Tulahoma City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$416,000	\$416,000	2,182	-
K-12 Programs	\$14,037,000	\$2,197,210	\$16,234,210	3,333	263
Pre-Kindergarten Programs	\$369,942	\$0	\$369,942	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$175,000	\$0	\$175,000	-
Historical Commission Grants	\$1,853	\$0	\$1,853	-
Natural Areas	\$3,489	\$437	\$3,926	757
State Parks	\$626,598	\$0	\$626,598	835

Historical Commission Grants State-owned Site(s): Beech Grove Confederate Cemetery, Tullahoma Confederate Cemetery

Natural Areas Name(s): May Prairie, Short Springs

State Parks Name(s): Old Stone Fort

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$135,200	\$293,800	\$429,000	7

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	74

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	331,000

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$15,492	\$18,406	\$0	\$0	\$33,934	23
Faith-based Clinics (Safety Net)	\$50,000	\$0	\$0	\$0	\$50,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$45,850	\$244,560	\$0	\$0	\$294,302	60
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$92,462	\$92,462	110
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	379
Project Diabetes	\$76,296	\$0	\$0	\$0	\$76,296	21,200
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,423	\$5,918	\$0	\$0	\$10,344	7
Tobacco Settlement Funds	\$44,871	\$0	\$0	\$0	\$44,871	-
Women, Infant, Children (WIC)	\$0	\$1,181,662	\$424,380	\$0	\$1,606,042	3,686

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$18,160	\$0	\$18,160	-	-	904	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	178	\$1,762	651	\$2,513,707
University of Tennessee	\$183,496	\$0	\$183,496	1	3	185	-	-	-	-
UT: County Technical Advisory Service	\$39,860	\$0	\$39,860	-	-	-	-	-	-	-
UT: Institute of Public Service	\$6,346	\$0	\$6,346	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$9,023	\$0	\$9,023	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): UT Space Institute

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	358

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$38,164	\$38,164	-	28,792
Child Care Certificate Program	\$0	\$0	\$0	\$484,275	245
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,467,993	2,321
Families First Cash Assistance	\$163,411	\$632,855	\$796,266	-	11,290
Summer Food Service Program (meals)	\$0	\$618,669	\$618,669	-	246,002
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$16,888,091	\$16,888,091	-	137,221
Vocational Rehabilitation (Direct Client Services)	\$44,912	\$168,956	\$213,868	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$59,080	\$0	\$59,080	-	52
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$2,733	\$0	\$2,733	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$24,075	\$72,226	\$96,301	206	-	36
Unemployment Insurance Benefits	\$2,416,441	\$675,325	\$3,091,766	-	-	-
Workers Compensation	\$113,271	\$0	\$113,271	-	788	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$843,616	64	\$13,044,703

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$199,281	\$0	\$0	\$199,281	368
Crisis Services Continuum	\$123,142	\$0	\$0	\$123,142	617
Other Mental Health Services	\$273,800	\$68,400	\$0	\$342,200	750
Regional Mental Health Institutes	\$1,159,100	\$97,000	\$74,000	\$1,330,100	127
Substance Abuse Services	\$152,300	\$211,100	\$0	\$363,400	185

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$68,722	\$68,722	-	-	-	-	-	-
Readiness Centers	\$17,203	\$203,724	\$220,927	2	22	1	83	8	114

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$871,519	\$0	\$871,519	14

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	20,045	-	-
Handgun Permits	-	-	1,527	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	8,743

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,200	\$0	\$1,200
Help America Vote Grants	\$637	\$12,103	\$12,740
Regional Library Grants	\$0	\$3,000	\$3,000

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$429,024	\$0	\$429,024	16
Adults on TennCare	\$7,676,196	\$14,573,648	\$22,249,845	4,662
Children on TennCare	\$11,650,807	\$22,119,649	\$33,770,456	6,849
CHOICES Enrollees	\$4,044,368	\$7,678,437	\$11,722,805	255
Cover Kids	\$290,562	\$920,112	\$1,210,673	475
Cover RX	\$129,818	\$0	\$129,818	457
Intellectual and Developmental Disabilities Waivers	\$846,846	\$1,607,780	\$2,454,627	54
Supplemental Hospital Payments	\$2,120,777	\$4,162,156	\$6,282,933	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$15,042	\$0	\$15,042

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$18,967	\$23,730	\$42,697	18	52
Other Forensic Tests	\$0	\$0	\$0	-	824

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$71,492	\$3,488,371	\$3,559,863	7	709	716

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	35,523	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	27

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$7,500	\$0	\$7,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$1,416,708	\$0	\$1,416,708	-	1
Bridge Grant Program	\$101,840	\$0	\$101,840	-	-
Highway Safety Grants	\$0	\$265,057	\$265,057	-	-
State Aid Road Program	\$209,665	\$0	\$209,665	-	-
State-maintained Highways	\$1,257,868	\$0	\$1,257,868	429	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$16,753,051	\$0	\$16,753,051

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$15,203,000	\$15,203,000	5,072

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$9,804	\$0	\$9,804	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,273	7,095	1,704

Wildlife Management Areas Acres: 19,432

Wildlife Management Areas Name(s): Arnold Engineering Center, Maple Springs, Bark Camp Barrens, Hickory Flat Woods, Normandy